



**NGAKA MODIRI MOLEMA DISTRICT MUNICIPALITY  
2016/2017 REVIEWED SDBIP**

Functional Area/Development Priorities	Strategic Objective	Baseline	Annual Performance Target	Reviewed Annual Performance Target	Budget	Budget Adjustment	Key Performance Indicators	Reviewed Key Performance Indicator	KPI TYPE	3rd Quarter Target	Reviewed 3rd Quarter Target	4th Quarter Target	Reviewed 4th Quarter Target
		current status											
<b>KPA 1: Municipal Transformation and Institutional Development Department: Corporate Resource Support Services</b>													
Skills Management	To Promote Skills Development	2015/2016 WSP	2016/2017 WSP Submitted to LGSETA by 30 April 2017	None	OPEX		<b>KPI 1</b> Workplace skills plan (WSP) submitted to LGSETA by 30 April 2017	None	Output Indicator	1 report on the training needs information received by capturing information on the WSP template	None	Workplace Skills Plan (WSP) submitted to LGSETA	None
Human Resource Management	To Achieve Employment Equity	Draft Employment Equity Plan in place	Approved Employment Equity Plan	None			<b>KPI 2</b> 2016-2020 EE Plan approved by council by 30 September 2016	None	Output Indicator	N/A	None	N/A	None
	To promote Learning and Growth	Approved 2012 Organisational Structure	Organisational Structure Reviewed by 30 May 2017	None			<b>KPI 3</b> Organisational structure reviewed by 30 May 2017	None	Process Indicator	N/A	None	N/A	None
Legal Services	To promote accountable, efficient and transparent administration	2014/2015 Legal Report	4 reports on Litigations for and against council submitted to the Senior Manager	4 reports on Litigations for and against council submitted to the municipal council			<b>KPI 4</b> Number of Reports on Litigations for and against council submitted to the Senior Manager	Number of Reports on Litigations for and against council submitted to the municipal council.	Output Indicator	1 Report on Litigations for and against council submitted to the Municipal Manager	1 Report on Litigations for and against council submitted to the municipal council.	1 Report on Litigations for and against council submitted to the Municipal Manager	1 Report on Litigations for and against council submitted to the municipal council.
Fleet Management		2015/2016 Fleet Management Reports	Four (4) Reports on Fleet Management compiled and submitted to the Senior Manager by 30 June 2017	None	R3 350 000	<b>KPI 5</b> Number of Fleet management reports compiled and submitted to the Senior Manager by 30 June 2017	None	Output Indicator	one (1) report on fleet management compiled and submitted to the Senior Manager	None	one (1) report on fleet management compiled and submitted to the Senior Manager	None	
Labour Relation		2015/2016 Labour Relations Report	Four (4) Reports on Labour Related Matters compiled and submitted to the Senior Manager by 30 June 2017	None	R1 000 000	<b>KPI 6</b> Number of reports on Labour Related Matters compiled and submitted to the Senior Manager by 30 June 2017	None	Output Indicator	one (1) report on labour related matters compiled and submitted to the Senior Manager	None	one (1) report on labour related matters compiled and submitted to the Senior Manager	None	
Human Resource Management		2015/2016 Human Resources Management Report	Four (4) Reports on Human Resource Management Related Matters compiled and submitted to the Senior Manager by 30 June 2017	None	OPEX	<b>KPI 7</b> Number of reports on Human Resources Management (HRM) Related Matters compiled and submitted to the Senior Manager by 30 June 2017	None	Output Indicator	One (1) report on HRM related matters compiled and submitted to the Accounting Officer	None	One (1) report on HRM related matters compiled and submitted to the Accounting Officer	None	
Council Meetings		2015/2016 Reports on Council Meeting Supported	4 council meetings supported by 30 June 2017	None	OPEX	<b>KPI 8</b> Number of council meetings supported by 30 June 2017	None	Output Indicator	1 council meetings supported	None	1 council meetings supported	None	
Improve Audit Opinion	To Implement AG action Plan	2014/2015 Auditor General's Action Plan	12 Monthly progress reports on the implementation of Auditor General's Action Plan submitted by Corporate Resource Support Services (CRSS) to the Accounting Officer	None	OPEX	<b>KPI 9</b> Number of progress reports on the implementation of Auditor General's Action Plan submitted to the Accounting Officer by 30 June 2017	None	Output Indicator	3 monthly progress reports on the implementation of Auditor General's Action Plan submitted by corporate resource support services submitted to the Accounting Officer	None	3 monthly progress reports on the implementation of Auditor General's Action Plan submitted by corporate resource support services submitted to the Accounting Officer	None	
<b>KPA 1: Municipal Transformation and Institutional Development Unit Department: Information Communication and Technology</b>													
and Technology	Efficiency	12expenditure reports and Telephony/mobile networks Management submitted to the Municipal Manager	12 reports on telephone Management submitted to the Municipal Manager	None	R3 600 000		<b>KPI 10</b> Number of reports on telephone Management submitted to the Municipal Manager	None	Output Indicator	3 reports on telephone management submitted to the Municipal Manager	None	3 reports on telephone management submitted to the Municipal Manager	None

Information Communication	To improve Technology	12 monthly helpdesk reports on ICT support provided submitted to the Municipal Manager	12 monthly helpdesk trends on ICT support provided submitted to the Municipal Manager	None		OPEX		<b>KPI 11</b> Number of Helpdesk trends on ICT support provided submitted to Municipal Manager	None	Output Indicator	3 monthly helpdesk trends on ICT support provided submitted to the Municipal Manager	None	3 monthly helpdesk trends on ICT support provided submitted to the Municipal Manager	None
		Developed Municipal Corporate Governance of ICT Policy Framework approved by council by 30 September 2016	Municipal Corporate Governance of ICT Policy Framework approved by council by 30 September 2016	Municipal Corporate Governance of ICT Policy Framework approved by council by 31 March 2017		OPEX		<b>KPI 12</b> Municipal corporate governance ICT Policy framework approved by council by 30 September 2016	Municipal corporate governance ICT Policy framework approved by council by 31 March 2017	process indicator	Implementation and Monitoring	Approved MCGICT Policy by Council	Implementation and Monitoring	None
<b>KPA 2: Basic Service Delivery and Infrastructure Development</b> <b>Department: Municipal Health Services and Safety</b>														
Disaster Management Services	To promote a coordinated and integrated Disaster Management	2 Awareness Campaigns conducted	4 Disaster Risk Assessment and Awareness Campaigns conducted	None		R200 000.00		<b>KPI 13</b> Number of Disaster Risk Assessments and Awareness campaigns conducted	None	Process Indicator	1 campaign in Ratlou	None	1 campaign in Ramotshere	None
Municipal Health Services	To Provide Municipal Health Services	20	20 Municipal Health Awareness and Educational Campaigns conducted	None		R200 000.00		<b>KPI 14</b> Number of Community awareness and educational campaigns conducted	None	Process Indicator	5 Municipal Health awareness and educational campaigns conducted	None	5 Municipal Health awareness and educational campaigns conducted	None
Fire and Rescue Services	To Provide Fire and Rescue Services	262 PIER	260 PIER and compliance inspections conducted	None		OPEX		<b>KPI 15</b> Number of Public Information Education Relations (PIER) and Compliance Inspections conducted	None	Process Indicator	65 PIER and compliance inspection conducted	None	65 PIER and compliance inspection conducted	None
Minimum Information Security Standards	To Provide Security Support Services	2 Security programmes conducted	2 Security programmes	None		Operational		<b>KPI 16</b> Number of security awareness programmes conducted	None	Process Indicator	N/A	None	1 security programme conducted	None
<b>KPA 2: Basic Service Delivery and Infrastructure Development</b> <b>Department: Project Management Unit</b>														
Provision of Water and Sanitation	To manage the implementation of water and sanitation capital projects	39 Capital Projects	20 Capital Projects in construction stage to be completed by 30 June 2017			R290 197 000.00		<b>KPI 17</b> Number of Capital Projects in construction stage to be completed by 30 June 2017	This KPI was removed from the Revised SDBIP due to MIG being changed from Schedule 5b to 6b. Council Resolution Number: C13/2017					
<b>KPA 2: Basic Service Delivery and Infrastructure Development</b> <b>Department: Infrastructure Development and Maintenance</b>														
Water Service Provision	To monitor water service	2015/16 Ground water management reports	12 monthly Under Ground Water Management Reports submitted to the Municipal Manager	None		R400 000.00		<b>KPI 18</b> Number of Under Ground water management reports submitted to the Municipal Manager in terms of 340 boreholes	Number of Under Ground water management reports submitted to the Municipal Manager in terms of 340 boreholes	Output indicator	3 monthly under ground water management reports submitted to the Municipal Manager (100 boreholes tested)	3 monthly under ground water management reports submitted to the Municipal Manager (85 boreholes tested)	3 monthly under ground water management reports submitted to the Municipal Manager (100 boreholes tested)	3 monthly under ground water management reports submitted to the Municipal Manager (85 boreholes tested)
	To provide water service Planning	319 Yard Connection	632 households with piped water inside yard	532 households with piped water inside yard		R6 000 000		<b>KPI 19</b> Number of households with piped water inside yard.	None	Output indicator	158 households with piped water inside yard	133 households with piped water inside yard	158 households with piped water inside yard	133 households with piped water inside yard
es and on	To address water services emergencies	2015-2016 water tinkering report on 119 villages	118 villages served with water supply	None		R46 000 000		<b>KPI 20</b> Number of villages served with water supply by 30 June 2017	None	output indicator	106 Villages served with water supply through tinkering	118 Villages served with water supply through tinkering	100 Villages served with water supply through tinkering	118 Villages served with water supply through tinkering

Water Service Sanitation	To promote Infrastructure Development and Maintenance	2015-2016 operation and maintenance report	4 reports of water supply schemes (Borehole maintenance, leakages maintenance and water related queries) maintained and addressed	None		R10 000 000		<b>KPI 21</b> Number of reports on water supply schemes (borehole maintenance, leakages maintained)	Number of reports on water supply schemes (borehole maintenance, leakages maintained) submitted to the Municipal Manager	Output Indicator	1 report on water supply schemes maintained (boreholes maintenance, linkages maintenance and water related queries)	1 report on water supply schemes maintained (boreholes maintenance, linkages maintenance and water related queries) submitted to the Municipal Manager	1 report on water supply schemes maintained (boreholes maintenance, linkages maintenance and water related queries)	1 report on water supply schemes maintained (boreholes maintenance, linkages maintenance and water related queries) submitted to the
Transportation and Engineering	To Promote Transport Engineering	2015/16 Roads Maintenance report	300km of gravel road maintained	None		R3 000 000,00		<b>KPI 22</b> KM of gravel roads maintained by 30 June 2017	None	Process Indicator	75 km of district gravel roads maintained	None	75 km of district gravel roads maintained	None
Transportation and Engineering	To Promote Transport Engineering	Rural Asset Management System (RAMS) project close out report 2015/16	12 reports on Road Asset Management submitted to the Department of Transport	Appointment of the professional service provider for RRAMS		R2 381 000,00		<b>KPI 23</b> Number of reports on Road Asset Management submitted to the Department of Transport	Procurement of a professional service provider for Rural Roads Asset Management System by end of June 2017	output Indicator	3 Road Asset Management Submitted to the Department of Transport	Approved Specification (Bid Document)	3 Road Asset Management Submitted to the Department of Transport	Appointment of the professional service provider for RRAMS
Water Services and Sanitation	To promote Infrastructure Development and Maintenance	New	8 Water tankering monitoring trends submitted to the Municipal Manager by 30 June 2017	None		Operational		<b>KPI 24</b> Number of Water Tankering monitoring trends submitted to the Municipal Manager	This KPI was removed from the Revised SDBIP. Council Resolution Number: C13/2017					

**KPA 3: Municipal Financial Viability and Management**  
Department: Budget and Treasury Office

Supply Chain Management	To promote Financial Accountability and Transparency	4 quarterly SCM reports	4 quarterly SCM reports.	None	OPEX			<b>KPI 25</b> Number of Supply Chain Management quarterly reports submitted to council	None	Output Indicators	1 SCM report submitted to council		1 SCM report submitted to council	
Budget and Reporting		2016/2017 budget and DORA basement figures available	2017/2018 Budget approved by council by 30 May 2017	None				<b>KPI 26</b> Approval of the 2017/2018 Budget by 30 May 2017	None	Process Indicator	2016/2017 Adjustment budget approved 2017/2018 Draft Budget approved by council		2017/2018 Annual Budget approved by council	
Financial Accountability and Transparency		4 section 52 (d) reports	(4 section 52 (d) reports submitted to council)	None				<b>KPI 27</b> Number of reports on the financial state of the municipality submitted to council (Section 52(d))	None	Process Indicator	1 quarterly section 52(d) reports submitted to council		1 quarterly section 52(d) reports submitted to council	
Budget and Reporting		12 section 71 reports submitted to the PT,NT and the mayor	12 section 71 reports submitted to the PT,NT and the mayor	None				<b>KPI 28</b> Number of monthly Budget Statements submitted to the Executive Mayor (Section 71)	None	Output Indicator	3 section 71 reports submitted to the PT, NT and the Mayor		3 section 71 reports submitted to the PT, NT and the Mayor	
Financial Accountability and Transparency		Mid Term Budget Report submitted	Mid-Term Performance Budget submitted by 31 Jan 2017 to Council	None				<b>KPI 29</b> Mid-term performance budget report submitted to council by 30 January 2017	None	Output Indicator	Mid-term performance budget submitted on 31 January 2017 to council		N/A	
Financial Accountability and Transparency		Annual Financial Statements (AFS) submitted to AG by 31 August 2015	1 set of Annual Financial Statements submitted to AG by 31 August 2016	None				<b>KPI 30</b> Annual Financial Statements compiled and Submitted to AG by 31 August 2016	None	Output Indicator	N/A		N/A	
Improve Audit Opinion		To implement AG action Plan	2014/2015 Auditor General's Action Plan	12 Monthly progress reports on the implementation of Auditor General's Action Plan submitted by Finance to the Accounting Officer		None		<b>KPI 31</b> Number of progress reports on the implementation of Auditor General's Action Plan Submitted to the Accounting Officer by 30 June 2017	None	Output Indicator	3 monthly reports on the implementation of AG action plan submitted by Finance to the Municipal Manager		3 monthly reports on the implementation of AG action plan submitted by Finance to the Municipal Manager	

**KPA 4: Promote Local Economic Development**  
Department: Growth and Economic Development

Sector Development	To promote Local Economic Development	10 Sector development programmes	5 Sector development programmes implemented by 30 June 2017	None	OPEX	KPI 32 Number of Sector development programmes implemented by 30 June 2017	None	process indicator	1 sector development programmes implemented	None	1 sector development programmes implemented	None
		20 Tourism Support Programmes implemented	10 Tourism Support Programmes implemented by 30 June 2017	3 Tourism Support Programmes implemented by 30 June 2017		KPI 33 Number of Tourism Support Programmes implemented by 30 June 2017	None	process indicator	3 tourism support programme implemented	None	2 tourism support programme implemented	1 tourism support programme implemented
		10 SMMEs/Corporate Training Programmed Conducted	6 Number of SMMEs/Corporate Training Programmed Conducted by 30 June 2017	None		KPI 34 Number of SMMEs/Corporate Training Programmed Conducted by 30 June 2017	None	process indicator	2 SMMEs/Corporate training programmes conducted	None	2 SMMEs/Corporate training programmes conducted	None
		11 Companies Cooperatives registered	50 Companies/ Cooperatives registered by 30 June 2017	10 Companies/ Cooperatives registered by 30 June 2017		KPI 35 Number of Companies/ Cooperatives assisted with by 30 June 2017	None	process indicator	10 companied/corporative registerd	5 companies/corporated registerd	10 companied/corporative d registerd	5 companies/corporative d registerd
		6 projects supported	2 Agricultural Projects maintained and supported by 30 June 2017 (Braaklagte Piggery Project & Bethel Chicken Layers)	None		KPI 36 Number of Rural Development strategy, Programmes and Projects implemented by 30 June 2017	None	output indicator	1 agricultural project maintained	0	Monitoring and Evaluation	0
Expanded Public works programme	To Expand Public Works Programme	250 EPWP beneficiaries	150 Jobs created through EPWP	None	KPI 37 Number of Jobs created through EPWP by 30 June 2017	None	output indicator	N/A	None	N/A	None	
<b>KPA 4: Promote Local Economic Development Department: Planning and Development</b>												
Planning and Development (Integrate and Developme	To review, amend, adopt credible district IDP	Adopted 2015/2016 IDP Document	Approval of a 5 year plan by council	None	R3000 000.00	KPI 38 Approval of the new 5 year IDP by 30 June 2017	None	Process Indicator	Table Draft IDP to Council	None	Adoption of the final IDP by council	None
Social Development	To promote Institutional Social Facilitation	4 Stakeholder Meetings	4 Stakeholder meetings held by 30 June 2017	None	opec	KPI 39 Number of stakeholder meetings held	None	process Indicator	1 stakeholder meeting	None	1 stakeholder meeting	None
		8 projects and programmes were facilitated	8 Educational awareness and assessment on projects and programmes facilitated	None		KPI 40 Number of Educational awareness and assessment on projects and programmes facilitated	None	process Indicator	2 educational awareness and assessment on projects and programmes facilitated	None	2 educational awareness and assessment on projects and programmes facilitated	None
<b>KPA 5: Good Governance and Public Participation Department: Internal Audit and Shared Services</b>												
Internal Audit and Shared Services	ness of Risk management, controls and governance processes	3 year audit roll out plan developed by July 2015	3 year audit roll out plan developed and approved by Audit Committee by 30 July 2016	The 2017-2019 (3 year) Audit roll out plan developed and approved by the Audit Committee by 31 July 2016	opec	KPI 41 3 year audit roll out plan developed by 30 July 2016	3 year audit roll out plan developed and approved by the Audit Committee by 31 July 2016	process Indicator	a report on the implementation and monitoring of the 3 year audit roll out plan	None	a report on the implementation and monitoring of the 3 year audit roll out plan	None
		2015/2016 Auditor Generals Management Letter	4 quarterly reports of all AG queries responded to by management	1 Follow-up report on implementation of the 2015/16 Audit Action Plan on the Auditor General's report		KPI 42 Number of reports on the Monitoring and Evaluation of Auditor General Action Plan	None	process Indicator	1 report of AG queries responded to submitted to the Accounting Officer	N/A	1 report of AG queries responded to submitted to the Accounting Officer	Follow-up report on implementation of the 2015/16 Audit Action plan on AG report
		Approved 2015/2016 Internal Audit and Performance Audit Charters	Internal Audit and Performance Audit Charters Approved	The 2016/17 Internal Audit Charter revised and approved by the Audit Committee by 31 July 2016  The 2016/17 Audit Committee Charter approved by Council by 31 July 2016		KPI 43 Internal Audit and Performance Audit Charters revised by 31 July 2016	Internal Audit Charter approved by the Audit Committee by 31 July 2016  The Audit Committee Charter approved by Council by 31 July 2016	output indicator	N/A	None	N/A	None

	To improve the effective	2015/2016 approved Annual Audit Plan	Approved Annual Audit plan	The 2016/17 Annual Audit Plan approved by the Audit Committee by 31 July 2016		<b>KPI 44</b> Annual Audit Plan approved by 31 July 2016	Annual Audit plan approved by the Audit Committee by 31 July 2016	Process Indicator	report on the implementation of the approved audit plan	None	report on the implementation of the approved audit plan	None
		6 Performance/audit committee meetings held	4 performance/audit committee meetings held	None		<b>KPI 45</b> Number of performance/audit committee meetings held	None	Process Indicator	1 performance/audit committee meetings held	None	1 performance/audit committee meetings held	None
<b>KPA 5: Good Governance and Public Participation Unit Department: Performance Management Unit</b>												
Performance Management System	To promote Planning and Performance Management	2015/2016 Performance Agreements signed by Senior Managers	4 2016/2017 Performance Agreement signed by July 2016	None	Opex	<b>KPI 46</b> Number of Performance Agreements signed by senior managers	None	Output Indicator	N/A	None	N/A	None
		2014/2015 Annual Report tabled to council	2015/2016 Annual Report tabled to council by 31 January 2017	None		<b>KPI 47</b> 2015/2016 Annual Report tabled to council by 31 January 2017	None	Output Indicator	Annual Report tabled to council	None	Copies of the Annual Report submitted to Provincial Legislature	None
		2015/2016 Mid-Year performance reports	Mid-year performance report submitted to Council by 31 January 2017	None		<b>KPI 48</b> Mid Term Performance Report submitted to Council by 31 January 2017	None	Output Indicator	Mid-year performance report submitted to council	None	N/A	None
		2014-2015 Annual Performance Report submitted to the Auditor General	Annual Performance Report submitted to AG by 30 August 2016	None		<b>KPI 49</b> Annual Performance Report submitted to Auditor General by 30 August 2016	None	Output Indicator	N/A	None	N/A	None
Improve Audit Opinion	To implement AG action Plan	2014/2015 Auditor General's Action Plan	12 Monthly progress reports on the implementation of Auditor General's Action Plan submitted by Performance Management System to the Accounting Officer	None		<b>KPI 50</b> Number of progress reports on the implementation of Auditor General's Action Plan Submitted to the Accounting Officer by 30 June 2017	None	Output Indicator	3 monthly progress reports on the implementation of the Ags Action Plan submitted by Business Process Support to the Accounting Officer	None	3 monthly progress reports on the implementation of the Ags Action Plan submitted by Business Process Support to the Accounting Officer	None
<b>KPA 5: Good Governance and Public Participation Unit Department: Intergovernmental Relations</b>												
Intergovernmental Relations	To promote Good Governance and Public Participation	8 IGR and Corporate Governance Forums facilitated	8 IGR and Corporate Governance Forums facilitated	None	Opex	<b>KPI 51</b> Number of IGR and Corporate Governance Forums facilitated by 30 June 2017	None	Process Indicator	2 IGR and Corporate Governance Forums facilitated	None	2 IGR and Corporate Governance Forums facilitated	None
		3 stakeholder engagement conducted	2 stakeholder engagement conducted	None		<b>KPI 52</b> Number of Stakeholder engagement conducted by 30 June 2017	None	Process Indicator	N/A	None	1 stakeholder engagement conducted	None
		4 reports on Back to Basics	4 reports on Back to Basics developed and signed by the Accounting Officer	None		<b>KPI 53</b> Number of reports on Back to Basics developed 30 June 2017	None	Output Indicator	1 back to basic report developed	None	1 back to basic report developed	None
		4 Mayoral Forum meeting	4 Mayoral Forum meetings held by 30 June 2017	None		<b>KPI 54</b> Number of Mayoral Forum Meetings held by 30 June 2017	None	process Indicator	1 Mayoral forum meeting	None	1 Mayoral forum meeting	None
<b>KPA 5: Good Governance and Public Participation Unit Department: Communication</b>												
ication and public participation	communication and participation	55 Media and Public liaison activities	50 Media and Public liaison activities conducted	None	Opex	<b>KPI 55</b> 50 Number of Media and Public liaison activities conducted	None	process Indicator	10 media and public liaison activities	None	7 media and public liaison activities	None
		2014-2016 communication strategy	5 year Communication Strategy approved	None		<b>KPI 56</b> 5 year Communication Strategy approved by Council by 31 May 2017	None	process Indicator	Incorporate consultative inputs on the documents	None	submit the documents to council for approval by end of May 2017	None

Communi pa	To enhance public	12 reports on Website Management submitted to the Municipal Manager	12 reports on Website Management submitted to the Municipal Manager	None		<b>KPI 57</b> 12 Number of reports on Website Management submitted to the Municipal Manager	12 Number of reports on Website Management Submitted to the Municipal Manager	Output Indicator	3 reporst on website managementn signed by the MM	3 reports on website management submitted to the Municipal Manager	3 reporst on website managementn signed by the MM	3 reports on website management submitted to the Municipal Manager
		<b>KPA 5: Good Governance and Public Participation</b> <b>Office: Political Office (Office of the Executive Mayor, Office of the Chief Whip and Office of the Speaker)</b>										
Good governance	To promote Good Governance	4 Mayoral Committee Meetings	11 Mayoral Committee Meetings held by 30 June 2017	None	opex	<b>KPI 58</b> Number of Mayoral Committee Meetings held by 30 June 2017	None	Process Indicator	3 Mayoral committee meetings held	None	2 Mayoral committee meetings held	None
		4 Special programmes facilitated	4 Reports on number of special programmes facilitated	None		<b>KPI 59</b> Number of Special Programmes report submitted to the Senior Manager	None		1 special programme report submitted to the senior manager	None	1 special programme report submitted to the senior manager	None
		4 received from the office of the Speaker	4 quarterly performance reports received from the office of the Speaker	None		<b>KPI 60</b> Number of quarterly performance reports received from the office of the Speaker	None		1 quarterly performance report received frm the office of the speaker	None	1 quarterly performance report received frm the office of the speaker	None
		4 reports received from the office of the chief whip	4 quarterly performance reports received from the office of the chief whip	None		<b>KPI 61</b> Number of quarterly performance reports received from the office of the chief whip	None		1 quarterly performance report received frm the office of the chief whip	None	1 quarterly performance report received frm the office of the chief whip	None
		2014/2015 MPAC oversight report	MPAC oversight report approved by council by 31 March 2017	None		<b>KPI 62</b> Approval of MPAC oversight report by 31 March 2017	None		Approved MPAC Oversight report	None	N/A	None