



## NGAKA MODIRI MOLEMA DISTRICT MUNICIPALITY

### SC01/03/2018: PLANNING AND DEVELOPMENT: DRAFT 2018/19 IDP DOCUMENT

#### **1. PURPOSE**

To present the progress register in the development of 2018/19 draft IDP document to Council Members.

#### **2. BACKGROUND**

In terms of the Local Government Municipal Systems Act, 2000 Section 34(a) (i) the Municipality must review its Integrated Development Plan annually in accordance with an assessment of its performance measurement to the extent that changing circumstances so demand.

In terms of Section 153 of the Constitution "municipality must structure and manage its administration and budget processes to give priority to the basic needs of the community and promote the social and economic development of the community"

#### **3. DISCUSSION**

The concept of Integrated Development Planning has been introduced to Local Government just after the amalgamation process in 2001 and has since then evolved through a number of phases commonly referred to as generations.

This 4<sup>th</sup> Generation IDP must facilitates a much improved integration and support between National, Provincial and Local Government to strengthen IDP processes, because there is now a better understanding on how all the planning processes of the different directorates culminate into the IDP as the principle planning instrument of a municipality.

#### **4. COMPONENTS OF IDP**

The Municipal Systems Act (Act 32 of 2000) stipulates quite clearly that the following components must be included in a credible IDP:



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- The vision of the Council for long term development and institutional transformation
- An assessment of the existing level of development and access to basic services of communities
- Strategic objectives and development priorities which the Council is going to focus on in the 5 years of its elected term
- A comprehensive financial plan which will ensure financial sustainability of the municipality in order to achieve such development priorities
- Clearly defined key performance indicators and targets as part of the Performance Management System (PMS) of the municipality
- A summary of the sector plans which will contribute towards the strategic objectives which include the following:
  - Spatial Development Framework
  - LED Strategy
  - Disaster Management Plan
  - Water Service Development Plan
  - Integrated Transport Plan and
  - Integrated Waste Management Plan, etc.
  - Financial Plan

### **5. FOCUS OF 2018/19 FY IDP**

The 4<sup>th</sup> generation of IDP which started with the current financial year is said not to only focus on compliance, but strives:

- To facilitate ownership amongst Councilors, Officials and the Community as the business plan of the municipality
- To include a long term development strategy that will guide investment in NMMDM





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- To facilitate joint planning between the different spheres of government and the private sector in the allocation of resources in order to maximize service delivery and development programs
- To introduce Village Plans in line with VTSD for the five local municipalities within the District Municipality
- To ensure the implementation of the fifth administration's model for service delivery through the RRR (rebranding, repositioning and renewal) approach, anchored on a new approach of the five (5) concretes listed here under:
  - ✓ ACT (Agriculture, Culture and Tourism)
  - ✓ VTSD (Villages; Township; Small Dorpies)
  - ✓ RHR (Reconciliation; Healing; Renewal)
  - ✓ Setsokotsane Approach
  - ✓ Saam Trek- Saam Werk Philosophy
- Ensure that IDP is mSCOA Compliant.

### **6. NATIONAL KEY PERFORMANCE AREAS**

The following are the National Key Performance Areas:-

1. Financial viability and management
2. Infrastructure development and service delivery
3. Good governance and public participation
4. Institutional development and transformation
5. District economic development

#### **6.1 District Key Performance Areas and Targets**

- KPA 1: Basic Service Delivery and Infrastructure Development
- KPA 2: Municipal Transformation and Organizational Development
- KPA 3: District Economic Development
- KPA 4: Municipal Financial Viability and Management
- KPA 5: Good Governance & Public Participation



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- KPA 6: Spatial Rationale

The Key Performance Areas, Key Performance Indicators and Targets of the Municipality will be discussed and finalized with the adoption of the 2018/19 Service Delivery Budget Implementation Plan (SDBIP), with the resultant Strategic Document

### 7. BUDGET

The Municipal budget which must be aligned to IDP and also be mSCOA compliant is divided as follows:

1. 7.1 Operating Expenditure
2. 7.2 Capital Expenditure

### 8. SDBIP

SDBIP ensures that the District delivers on objectives and targets which are not only aligned with the IDP and budget but they also ensure practical realization of vision (RRR) which rest on the successful implementation of the five Concretes.

### RECOMMENDATION

1. That the Council takes notes of the outlook of draft 2018/19 IDP as work in progress.
2. That the Council be abreast with vision (RRR) as anchored on five concretes.
3. That the document be submitted to the office of the MEC after Council noting

DATE OF MEETING	RESOLUTION	RESOLUTION NUMBER
27 <sup>TH</sup> MARCH 2018	<ul style="list-style-type: none"><li>• Council noted the draft 2018/19 IDP as work in progress.</li><li>• Council made inputs and escalated the document to public participation.</li><li>• Council resolved that the document be submitted to the office of the MEC</li></ul>	C21/2018



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	after Council noting	
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CLLR Y SECHOARO  
COUNCIL SPEAKER

  
MR. M.M.J MOHLAKOANA  
MUNICIPAL MANAGER